

**Williston Public Safety Field Station**  
**Space Usage Comparison - Existing versus Proposed**  
Updated 10/2/2018 with Cost Impacts

**Purpose:** Comparison of space needs between the existing Field Station and the proposed Field Station

Space Type	Existing Area (Note 1 & 2)	Proposed Area (Note 1)	Square Foot Difference	(% diff (Proposed/ Existing)	Cost Impact	Notes
<b>General Building Area</b>	1,641	1,940	299	118%	\$112,125	Biggest difference is increase in large Conference Room to accommodate 100 seats for media presentations, EOC, Training, and public meetings.
<b>Field Force, Uniform Division</b>	4,376	4,645	269	106%	\$100,875	Addresses larger Administrative Clerk work area and Secure Entry Bay needs.
<b>Traffic Safety Unit</b>	1,056	660	-396	63%	-\$148,500	Reduce needs by consolidating storage and supply requirements.
<b>Marine Division</b>	593	670	77	113%	\$28,875	Increased Trooper's office space and reduced storage/supply needs.
<b>Public Safety Answering Point</b>	2,348	3,740	1,392	159%	\$522,000	Increase from 9 work stations to 16 work stations with corresponding increase in support needs (files & Equipment)
<b>Vermont Intelligence Center (VIC)</b>	0	2,910	2,910	Relocated from \$0 lease	\$1,091,250	Currently located at the Federal Law Enforcement Support Center. They are moving and will not include space for the VIC.
<b>Northern Vermont Drug Task Force</b>	0	420	420	Added Function	\$157,500	No space allocated, they currently use empty desks.
<b>Bureau of Criminal Investigations</b>	959	2,270	1,311	237%	\$491,625	Increased Temporary and Secure Storage and added Temporary Restraining Order (TRO) gun storage.
<b>Fish and Wildlife Enforcement</b>	391	310	-81	79%	-\$30,375	Reduced F & W Warden office size.
<b>Utility Spaces BGS</b>	518	690	172	133%	\$64,500	Larger Mechanical Room for larger building and more Janitor's Closets for two levels.
<b>Climate Controlled Garage</b>	11,638	17,450	5,812	150%	\$1,627,360	Includes more Assets and circulation space around each along with BGS Maintenance needs to address proposed and future needs.
<b>Cold/Dry Storage Garage</b>	0	6,600	6,600	Added Function	\$1,650,000	Exposure to the elements results in shorter life span of the Assets.

**Notes:**

1. Areas reflect Net Useable Square Footages not including circulation space and walls.
2. Square footages taken from a Programming Study performed in 2012.

Building	Estimate	Gross S.F.	Cost/SF
Main Building	\$9,616,291	25,697	\$375
Marine Division	\$3,985,707	15,852	\$250
Special Teams	\$2,815,358	10,118	\$280